

公益社団法人 全国大学体育連合 収支計算書総括表

平成25年1月1日 から 平成25年12月31日 まで

I 事業活動収支の部

(単位:円)

| 科 目            | 本 部               | 北海道支部          | 東北支部           | 関東支部           | 東海支部           | 北陸支部           | 近畿支部           | 中四国支部          | 九州支部           | 内部取引消去            | 総 計               | 備 考 |
|----------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|-------------------|-----|
| 1.事業活動収入       |                   |                |                |                |                |                |                |                |                |                   |                   |     |
| ①基本財産運用収入      | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| 基本財産利息収入       | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| ②特定資産運用収入      | 5,000             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 5,000             |     |
| 特定資産利息収入       | 5,000             | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 5,000             |     |
| ③入会金収入         | 70,000            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 70,000            |     |
| 入会金収入          | 70,000            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 70,000            |     |
| ④会費収入          | 21,425,600        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 21,425,600        |     |
| 正会員会費収入        | 21,225,600        | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 21,225,600        |     |
| 賛助会員会費収入       | 200,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 200,000           |     |
| ⑤事業収入          | 700,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 700,000           |     |
| 指導者養成研修会受講料    | 600,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 600,000           |     |
| FD推進校審査料       | 100,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 100,000           |     |
| 広告収入           | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| ⑥補助金収入         | 1,850,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,850,000         |     |
| 補助金収入          | 1,850,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,850,000         |     |
| ⑦寄付金収入         | 400,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 400,000           |     |
| 寄付金収入          | 400,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 400,000           |     |
| ⑧雑収入           | 5,000             | 30             | 100            | 0              | 0              | 200            | 124            | 0              | 60             |                   | 5,514             |     |
| 受取利息収入         | 5,000             | 30             | 100            | 0              | 0              | 200            | 124            | 0              | 60             |                   | 5,514             |     |
| 雑収入            | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| ⑨他会計からの繰入金収入   | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| 一般会計からの繰入金収入   | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| 特別会計からの繰入金収入   | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| ⑩本部交付金収入       | 0                 | 307,000        | 318,000        | 749,000        | 385,000        | 292,000        | 547,000        | 312,000        | 390,000        | -3,300,000        | 0                 |     |
| 本部交付金収入        | 0                 | 307,000        | 318,000        | 749,000        | 385,000        | 292,000        | 547,000        | 312,000        | 390,000        | -3,300,000        | 0                 |     |
| ⑪本部研修会調査準備費収入  | 0                 | 0              | 80,000         | 0              | 0              | 0              | 0              | 0              | 0              | -80,000           | 0                 |     |
| 本部研修会調査準備費収入   | 0                 | 0              | 80,000         | 0              | 0              | 0              | 0              | 0              | 0              | -80,000           | 0                 |     |
| ⑫支部研修会支援補助費収入  | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |     |
| 支部研修会支援補助費収入   | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |     |
| ⑬支部研修会参加費収入    | 0                 | 0              | 0              | 200,000        | 0              | 300,000        | 34,000         | 0              | 140,000        | 0                 | 674,000           |     |
| 支部研修会参加費収入     | 0                 | 0              | 0              | 200,000        | 0              | 300,000        | 34,000         | 0              | 140,000        | 0                 | 674,000           |     |
| ⑭教育論文掲載誌投稿料収入  | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |     |
| 教育論文掲載誌投稿料収入   | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 | 0                 |     |
| <b>事業活動収入計</b> | <b>24,455,600</b> | <b>307,030</b> | <b>398,100</b> | <b>949,000</b> | <b>385,000</b> | <b>592,200</b> | <b>581,124</b> | <b>312,000</b> | <b>530,060</b> | <b>-3,380,000</b> | <b>25,130,114</b> |     |
| 1. 事業活動支出      |                   |                |                |                |                |                |                |                |                |                   |                   |     |
| ①事業費支出         | 26,606,460        | 364,980        | 425,000        | 918,500        | 405,000        | 656,000        | 480,000        | 325,000        | 465,000        | -3,380,000        | 27,265,940        |     |
| 1)一般運営費支出      | 15,124,060        | 94,300         | 105,000        | 550,000        | 312,000        | 108,000        | 270,000        | 245,000        | 225,000        |                   | 17,033,360        |     |
| 機関誌            | 1,838,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,838,000         |     |
| 論文誌            | 450,000           | 0              | 0              | 0              | 270,000        | 0              | 0              | 0              | 150,000        |                   | 870,000           |     |
| 会員増強費支出        | 240,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 240,000           |     |
| FD評価関係費支出      | 315,400           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 315,400           |     |
| 図書刊行費支出        | 250,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 250,000           |     |
| シンポジウム開催費支出    | 500,000           | 20,000         | 0              | 100,000        | 0              | 0              | 0              | 60,000         | 0              |                   | 680,000           |     |
| 研修会教材作成費       | 0                 | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 0                 |     |
| 表彰関係費支出        | 192,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 192,000           |     |
| ホームページ作成費支出    | 221,760           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 221,760           |     |
| 大学体育資料作成費支出    | 35,000            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 35,000            |     |
| 指導者養成研修会支出     | 1,600,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,600,000         |     |
| 会議費支出          | 382,200           | 20,000         | 0              | 10,000         | 3,000          | 30,000         | 100,000        | 10,000         | 0              |                   | 555,200           |     |
| 旅費交通費支出        | 605,800           | 23,000         | 40,000         | 100,000        | 22,000         | 50,000         | 40,000         | 60,000         | 50,000         |                   | 990,800           |     |
| 印刷製本費支出        | 373,500           | 0              | 5,000          | 250,000        | 0              | 5,000          | 10,000         | 90,000         | 5,000          |                   | 738,500           |     |
| 給料手当支出         | 4,329,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 4,329,000         |     |
| 賃借料支出          | 1,179,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,179,000         |     |
| 通信運搬費支出        | 1,018,500         | 6,300          | 10,000         | 60,000         | 15,500         | 3,000          | 40,000         | 20,000         | 5,000          |                   | 1,178,300         |     |
| 図書費支出          | 10,000            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 10,000            |     |
| 消耗品費支出         | 121,500           | 25,000         | 50,000         | 10,000         | 1,000          | 10,000         | 50,000         | 0              | 10,000         |                   | 277,500           |     |
| 雑支出            | 78,000            | 0              | 0              | 20,000         | 500            | 10,000         | 30,000         | 5,000          | 5,000          |                   | 148,500           |     |
| 復興支援費支出        | 1,011,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,011,000         |     |
| 光熱水料費支出        | 77,400            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 77,400            |     |
| 消耗什器備品日支出      | 126,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 126,000           |     |
| 総会議演会費支出       | 170,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 170,000           |     |
| 2)研修事業費支出      | 3,870,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | -80,000           | 3,790,000         |     |
| 研修会補助金支出       | 1,000,000         | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 1,000,000         |     |
| 研修会調整費支出       | 800,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 800,000           |     |
| 研修会調査準備費支出     | 80,000            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | -80,000           | 0                 |     |
| 印刷製本費支出        | 200,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 200,000           |     |
| 全国研修会費支出       | 490,000           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              |                   | 490,000           |     |

|                    |                   |                 |                |                |                |                 |                |                |                |                   |                   |
|--------------------|-------------------|-----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|-------------------|-------------------|
| 研修会企画調整費支出         | 500,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 500,000           |
| 支援補助金支出            | 800,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 800,000           |
| 3) 研究調査費支出         | 987,400           | 0               | 0              | 40,000         | 20,000         | 20,000          | 0              | 0              | 0              | 0                 | 1,067,400         |
| 研究助成費支出            | 660,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 660,000           |
| 検討会議費支出            | 18,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 18,000            |
| 旅費交通費支出            | 50,000            | 0               | 0              | 20,000         | 0              | 10,000          | 0              | 0              | 0              | 0                 | 80,000            |
| 印刷製本費支出            | 70,000            | 0               | 0              | 0              | 0              | 10,000          | 0              | 0              | 0              | 0                 | 80,000            |
| 通信運搬費支出            | 94,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 94,000            |
| 消耗品費支出             | 1,000             | 0               | 0              | 20,000         | 20,000         | 0               | 0              | 0              | 0              | 0                 | 41,000            |
| 図書費支出              | 2,000             | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 2,000             |
| 研究調査雑給費支出          | 92,400            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 92,400            |
| 4) 支部交付金支出         | 3,300,000         | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | -3,300,000        | 0                 |
| 5) 国際交流費支出         | 345,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 345,000           |
| 海外研修費支出            | 300,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 300,000           |
| 国際会議費              | 45,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 45,000            |
| 6) 記念事業費支出         | 2,980,000         | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 2,980,000         |
| 7) 支部研修事業費支出       | 0                 | 270,680         | 320,000        | 328,500        | 73,000         | 528,000         | 210,000        | 80,000         | 240,000        | 0                 | 2,050,180         |
| 8) 主管中央研修会事業費支出    | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| <うち主管中央研修会準備事業費支出> | <0>               | <0>             | <0>            | <0>            | <0>            | <0>             | <0>            | <0>            | <0>            | <0>               | <0>               |
| ② 管理費支出            | 3,695,190         | 60,000          | 60,000         | 70,000         | 0              | 50,000          | 60,000         | 39,000         | 50,000         | 0                 | 4,084,190         |
| 1) 一般運営費支出         | 3,695,190         | 60,000          | 60,000         | 70,000         | 0              | 50,000          | 60,000         | 39,000         | 50,000         | 0                 | 4,084,190         |
| 給料手当支出             | 541,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 541,000           |
| 臨時雇賃金支出            | 60,000            | 0               | 0              | 50,000         | 0              | 0               | 50,000         | 9,000          | 0              | 0                 | 169,000           |
| 専門家報酬費             | 885,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 885,000           |
| 退職給付支出             | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 福利厚生費支出            | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 総会・理事会費支出          | 1,284,000         | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 1,284,000         |
| 会議費支出              | 231,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 231,000           |
| 旅費交通費支出            | 257,950           | 60,000          | 60,000         | 20,000         | 0              | 50,000          | 10,000         | 30,000         | 50,000         | 0                 | 537,950           |
| 印刷製本費支出            | 33,500            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 33,500            |
| 通信運搬費支出            | 45,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 45,000            |
| 慶弔費支出              | 35,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 35,000            |
| 賃借料支出              | 131,000           | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 131,000           |
| 消耗品費支出             | 5,500             | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 5,500             |
| 図書費支出              | 30,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 30,000            |
| 消耗什器備品費支出          | 14,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 14,000            |
| 修繕費支出              | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 燃料費支出              | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 光熱水費支出             | 8,600             | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 8,600             |
| 火災保険料支出            | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 諸謝金支出              | 80,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 80,000            |
| 租税公課支出             | 10,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 10,000            |
| 雑支出                | 19,000            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 19,000            |
| ホームページ作成費支出        | 24,640            | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 24,640            |
| ③ 他会計への繰入金支出       | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 一般会計からの繰入金支出       | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| 特別会計からの繰入金支出       | 0                 | 0               | 0              | 0              | 0              | 0               | 0              | 0              | 0              | 0                 | 0                 |
| <b>事業活動支出計</b>     | <b>30,301,650</b> | <b>424,980</b>  | <b>485,000</b> | <b>988,500</b> | <b>405,000</b> | <b>706,000</b>  | <b>540,000</b> | <b>364,000</b> | <b>515,000</b> | <b>-3,380,000</b> | <b>31,350,130</b> |
| <b>事業活動収支差額</b>    | <b>-5,846,050</b> | <b>-117,950</b> | <b>-86,900</b> | <b>-39,500</b> | <b>-20,000</b> | <b>-113,800</b> | <b>41,124</b>  | <b>-52,000</b> | <b>15,060</b>  | <b>0</b>          | <b>-6,220,016</b> |

## II 投資活動収支の部

|                 |          |          |          |          |          |          |          |          |          |          |          |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 1 投資活動収入        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| ① 基本財産取崩収入      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 基本財産取崩収入        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| ② 特定資産取崩収入      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 特定資産取崩収入        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| ③ その他固定資産取崩収入   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| その他引当資産取崩収入     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 2 投資活動支出        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| ① 基本財産取得支出      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 基本財産取得支出        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| ② 特定資産取得支出      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| 事業運営積立資産取得支出    | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| ③ その他固定資産取得支出   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| その他固定資産取得支出     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>投資活動収支差額</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## III 予備費支出

|                 |                   |                 |                |                |                |                 |               |                |                |          |                   |
|-----------------|-------------------|-----------------|----------------|----------------|----------------|-----------------|---------------|----------------|----------------|----------|-------------------|
| 予備費支出           | 0                 | 12,050          | 0              | 30,000         | 0              | 0               | 10,000        | 10,000         | 0              | 0        | 62,050            |
| <b>当期収支差額</b>   | <b>-5,846,050</b> | <b>-130,000</b> | <b>-86,900</b> | <b>-69,500</b> | <b>-20,000</b> | <b>-113,800</b> | <b>31,124</b> | <b>-62,000</b> | <b>15,060</b>  | <b>0</b> | <b>-6,282,066</b> |
| <b>前期繰越収支差額</b> | <b>20,530,645</b> | <b>0</b>        | <b>900,730</b> | <b>0</b>       | <b>163,800</b> | <b>614,735</b>  | <b>0</b>      | <b>740,764</b> | <b>492,320</b> | <b>0</b> | <b>23,442,994</b> |
| <b>次期繰越収支差額</b> | <b>14,684,595</b> | <b>-130,000</b> | <b>813,830</b> | <b>-69,500</b> | <b>143,800</b> | <b>500,935</b>  | <b>31,124</b> | <b>678,764</b> | <b>507,380</b> | <b>0</b> | <b>17,160,928</b> |